

PERFORMANCE : 2008-09

(Rs. in Crores)

Sl. No.	Particulars	2000-01	2008-09	Compounded Annual Growth Rate (% age)
1.	Total Income	313.29	2044.35	26%
2.	Gross Margin / Operating Profit	20.47	246.24	36%
3.	Gross Profit (GM-Depreciation)	15.49	243.17	41%
4.	PBT (Profit Before Tax-EBT)	2.55	239.95	76%
5.	PAT (Profit After Tax)	2.49	159.16	68%
6.	PAT as % age of Total Income	0.79 %	7.79 %	33%
7.	Operating Profit Margin to T.O.	6.59 %	12.06 %	8%
8.	Net Worth	-4.03	457.26	282%
9.	EPS (In Rupees) Face Value - Rs. 1000/- Per Share	30.46	1768.42	66%
10.	Income Per Employee	0.10	0.87	31%

NBCC - Financial Contribution Towards Improvement of Accounts in the last 5 years

(Rs. in Crores)

Sl.No.	Particulars	2004-05	2005-06	2006-07	2007-08	2008-09	Total
1.	Provisions created to comply with the various accounting standards	9.39	8.66	45.23	33.94	29.28	126.50
2.	Amount written-off for the removal of comments of Statutory / Govt. Auditors	6.64	70.60	15.21	51.36	2.64	146.45
	Total 'A'	16.03	79.26	60.44	85.30	31.92	272.95
1.	Amount of dividend paid to the Govt. of India	-	-	3.00	55.97	31.83	90.80
2.	Amount of Taxes given to the Govt. of India	19.52	14.59	50.72	150.83	93.47	329.13
3.	Amount of interest paid to Govt. of India on loan	-	-	-	67.14	-	67.14
4.	Redemption of preferential shares	-	-	30.00	-	-	30.00
5.	Interest paid to L&DO	-	-	-	5.50	-	5.50
6.	Repayment of Loan taken from OIIB	-	-	-	12.60	-	12.60
7.	Repayment of Loan to Syndicate Bank	-	37.01	-	-	-	37.01
	Total 'B'	19.52	51.60	83.72	292.04	125.30	572.18
	Total 'A' + 'B'	35.55	93.85	144.16	364.74	157.22	795.52
	Net Worth	44.71	73.32	150.94	355.32	457.26	-
	Reserves & Surplus	-	-	31.04	245.38	367.30	-

MoU Rating of the Corporation

2003-2004	Excellent
2004-2005	Excellent
2005-2006	Excellent
2006-2007	Excellent
2007-2008	Excellent
2008-2009	Excellent (Prov.)

NBCC Bags Awards

SCOPE Turnaround	2005-2006
Top Ten PSU	2004-2005
Top Ten PSU	2005-2006
Selected for Top Ten PSU (Medium PSE Category)	2006-2007

Also Bags Construction World 3rd Most Profitable Company of the Country Award - 2008



Metro Station, Seelampur, Delhi



Asia's largest Cooling Tower & Chimney, Simhadri STPP (AP)



NBCC Plaza, Pushp Vihar, Saket, New Delhi - Real Estate Project



Re-Development of New Moti Bagh (Netaji Nagar), New Delhi



NBCC Town Delhi - Saharanpur Highway, Khehra (UP)



Solid Waste Management Project, Jodhpur (Rajasthan)